

**CITY OF SALISBURY, NORTH CAROLINA**

**SPECIAL REVENUE FUNDS**

**STATEMENT OF REVENUES  
AND OTHER FINANCING SOURCES**

For the Year Ending June 30, 2002  
With Estimated Actual for the Year Ending June 30, 2001 and  
Actual for the Year Ended June 30, 2000

	<u>2000</u> <u>Actual</u>	<u>2001</u> <u>Estimate</u>	<u>2002</u> <u>Budget</u>
REVENUES:			
Intergovernmental:			
Federal	\$ 739,433	\$ 148,100	\$ 492,446
Miscellaneous:			
Interest earned on investments	\$ 4,028	\$ 290	\$ -
Other	<u>169,020</u>	<u>225,000</u>	<u>150,000</u>
	\$ 173,048	\$ 225,290	\$ 150,000
 Total revenues	 <u>\$ 912,481</u>	 <u>\$ 373,390</u>	 <u>\$ 642,446</u>

## FUND – Special Revenue Funds

### STATEMENT OF PURPOSE

The Special Revenue Funds account for the operations of the City's Community Development programs as financed by the U.S. Department of Housing & Urban Development and the Cabarrus/Iredell/Rowan HOME consortium.

### BUDGET REQUEST SUMMARY

	Actual FY99-00	Budgeted FY00-01	Requested FY01-02	Mgr Recommends FY01-02	Adopted FY01-02
Personnel	\$ 43,180	\$ -	\$ -	\$ -	\$ -
Operating	939,533	625,658	642,446	642,446	642,446
Capital	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 982,713</b>	<b>\$ 625,658</b>	<b>\$ 642,446</b>	<b>\$ 642,446</b>	<b>\$ 642,446</b>

### PERSONNEL DETAIL

Position Title	Authorized FY 99-00	Authorized FY 00-01	Mgr Recommends FY 01-02	Adopted FY 01-02
Neighborhood Development Specialist	1	1	0	0
Community Development Technician	<u>.5</u>	<u>.5</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>1.5</b>	<b>1.5</b>	<b>0<sup>1</sup></b>	<b>0<sup>1</sup></b>

<sup>1</sup>Positions eliminated due to a contractual arrangement with another agency